

GCW Budget 9.28.22

Income		
	Annual Dues	\$38,250.00
	Plant Committee Monthly Sales	\$3,500.00
	Visiting Gardens	\$2,400.00
	Ways and Means	\$575.00
	Workshop Fees	\$1,500.00
	GCA Retreat Fees	\$2,925.00
	GCA Retreat Subsidy	\$2,675.00
	Draw on Undesignated Funds	\$1,760.50
Total Income		\$53,585.50
Expense		
	Pink Pearls Project	\$500.00
Committee Expense		
	Annual Meeting subsidy	\$6,138.00
	Awards	\$0.00
	Lunches & Hospitality	\$19,480.00
Community Projects Committee		
	Ronald Mc Donald House Projects	\$50.00
	Hospice Wreaths	\$75.00
	Conservation Committee	\$0.00
	Floral Design Committee	\$0.00
	Flower Show Committee	\$100.00
	Garden History and Design	\$0.00
	GCA Zone V Floral Workshop	\$0.00
	Horticulture Committee	\$250.00
	New Members Committee	\$100.00
	Philadelphia Flower Show	\$0.00
	Photography Committee	\$50.00
	Plant Sales Committee Sply & Mt	\$1,700.00
Program Committee		
	Program Booklet	\$275.00
	Speakers	\$1,700.00
	Visiting Gardens	\$2,300.00
	Workshops	\$450.00
Gardens and Institutions Grants		
	Brandywine Conservancy	\$50.00
	Delaware Center for Horticultur	\$85.00
	Support for DCH Lecture	\$500.00
	DFGC Scholarship Fund	\$50.00
	Delaware Nature Society	\$100.00
	Hagley	\$50.00
	Kennett Pike Assoc	\$50.00

		Polly Hill	\$50.00
		U of D Botanical Garden	\$85.00
		DE Wildlands	\$50.00
		Winterthur Museum and Gardens	\$500.00
		Program Support GCA Initiatives	
		GCA Founder Fund	\$175.00
		GCA Interchange Fellowship	\$75.00
		GCA Scholarship Fund	\$50.00
		GCA Retreat 2022	\$5,600.00
		Administrative	
		Accountant	\$2,500.00
		Bank Fees	\$250.00
		Bookkeeper	\$1,000.00
		Delaware Franchise Tax	\$25.00
		Insurance	\$875.50
		Mailbox	\$232.00
		President Discretionary Fund	\$350.00
		Office Expenses - Treasurer (<i>QuickBooks</i>)	\$350.00
		Web Development & Maintenance (<i>Website/Zoom</i>)	\$675.00
		1099 Tax	\$0.00
		State & National Dues	
		PHS Dues	\$200.00
		DFGC Dues	\$910.00
		GCA Annual Dues	\$5,580.00
		Total Expense	\$53,585.50
		Net Income	\$0.00